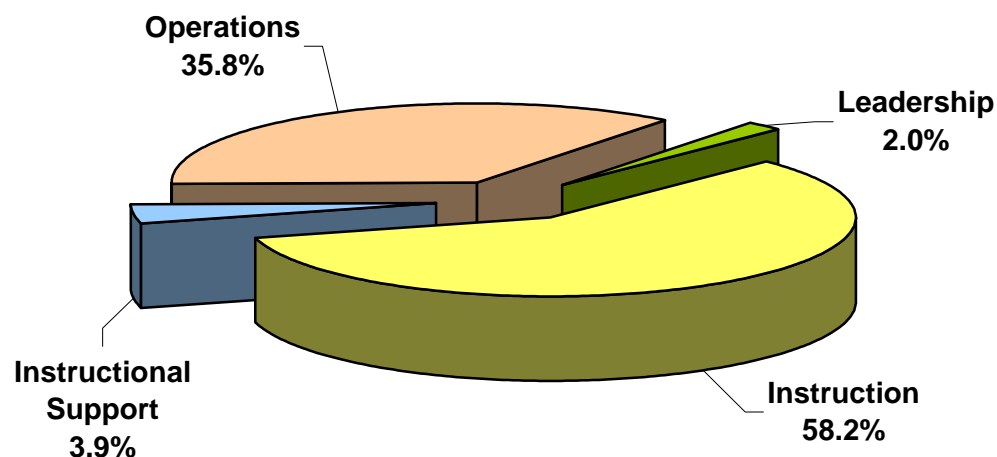
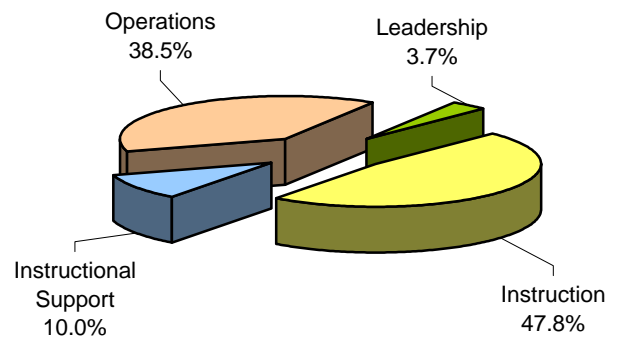


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 8	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$58,295	\$7,287	58.2%
Instructional Support	\$3,948	\$494	3.9%
Operations	\$35,881	\$4,485	35.8%
Leadership	\$1,999	\$250	2.0%
School Operating Expenditures	\$100,124	\$12,515	100.0%